

**WAGES AND HOURS REPORT
FY 2007-2008**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 7/31/2007</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 7/31/2007</u>
DN #605	11,605.00	972.25	8.38%	10,632.75	103,695.00	8,994.58	8.67%	94,700.42
BI #606	17,531.00	915.25	5.22%	16,615.75	171,630.00	9,006.66	5.25%	162,623.34
BE #607	8,958.00	656.75	7.33%	8,301.25	81,615.00	5,924.53	7.26%	75,690.47
CH #608	4,672.00	224.00	4.79%	4,448.00	42,568.00	2,085.04	4.90%	40,482.96
DC #609	6,582.00	447.25	6.80%	6,134.75	57,897.00	3,941.89	6.81%	53,955.11
ED #610	24,273.00	2,023.25	8.34%	22,249.75	220,202.00	18,303.07	8.31%	201,898.93
MC #611	18,228.00	1,451.00	7.96%	16,777.00	172,810.00	12,935.12	7.49%	159,874.88
RE #612	5,173.00	336.00	6.50%	4,837.00	48,933.00	3,110.20	6.36%	45,822.80
SO #613	18,728.00	1,174.75	6.27%	17,553.25	176,820.00	10,544.21	5.96%	166,275.79
VI #614	12,882.00	1,099.00	8.53%	11,783.00	119,710.00	9,924.84	8.29%	109,785.16
WA #615	12,593.00	831.25	6.60%	11,761.75	109,561.00	7,156.35	6.53%	102,404.65
CT #631	5,798.00	542.75	9.36%	5,255.25	52,004.00	4,696.00	9.03%	47,308.00
<u>EXTENSION LIBRARIES</u>								
NP #632	2,497.00	8.00	0.32%	2,489.00	37,492.00	106.80	0.28%	37,385.20
WR #633	2,297.00	126.00	5.49%	2,171.00	32,201.00	1,985.28	6.17%	30,215.72
HR #634	1,075.00	134.50	12.51%	940.50	10,523.00	1,443.78	13.72%	9,079.22
JN #641	1,233.00	82.00	6.65%	1,151.00	17,137.00	1,094.70	6.39%	16,042.30
LU #644	4,419.00	115.50	2.61%	4,303.50	58,416.00	1,807.57	3.09%	56,608.43
SUBTOTAL	<u>158,544.00</u>	<u>11,139.50</u>		<u>147,404.50</u>	<u>1,513,214.00</u>	<u>103,060.62</u>		<u>1,410,153.38</u>
PSA #601	1,660.00	390.50	23.52%	1,269.50	26,610.00	5,622.66	21.13%	20,987.34
PSO #602	2,506.00	832.50	33.22%	1,673.50	40,582.00	12,136.28	29.91%	28,445.72
MSL #016	1,560.00	240.00	15.38%	1,320.00	38,561.00	2,516.16	6.53%	36,044.84
CAT #118	3,390.00	0.00	0.00%	3,390.00	17,231.00	0.00	0.00%	17,231.00
SYS- 999 (117)	4,800.00	0.00	0.00%	4,800.00	36,490.00	0.00	0.00%	36,490.00
DN SECURITY	1,780.00	15.00	0.84%	1,765.00	11,898.00	273.00	2.29%	11,625.00
BE CUSTODIAN	1,040.00	80.00	7.69%	960.00	37,680.00	1,182.90	3.14%	36,497.10
TOTAL	<u>175,280.00</u>	<u>12,697.50</u>	<u>7.24%</u>	<u>162,582.50</u>	<u>1,722,266.00</u>	<u>124,791.62</u>	<u>7.25%</u>	<u>1,597,474.38</u>

Percentage of Months Included:
8.33%

**WAGES AND HOURS REPORT
FY 2007-2008**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 8/31/2007</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 8/31/2007</u>
DN #605	11,605.00	2,412.25	20.79%	9,192.75	103,695.00	21,527.81	20.76%	82,167.19
BI #606	17,531.00	2,300.25	13.12%	15,230.75	171,630.00	22,480.29	13.10%	149,149.71
BE #607	8,958.00	1,604.25	17.91%	7,353.75	81,615.00	14,430.13	17.68%	67,184.87
CH #608	4,672.00	703.75	15.06%	3,968.25	42,568.00	6,393.40	15.02%	36,174.60
DC #609	6,582.00	1,131.50	17.19%	5,450.50	57,897.00	10,148.77	17.53%	47,748.23
ED #610	24,273.00	4,894.50	20.16%	19,378.50	220,202.00	44,361.23	20.15%	175,840.77
MC #611	18,228.00	3,626.50	19.90%	14,601.50	172,810.00	32,394.70	18.75%	140,415.30
RE #612	5,173.00	824.50	15.94%	4,348.50	48,933.00	7,670.63	15.68%	41,262.37
SO #613	18,728.00	2,896.00	15.46%	15,832.00	176,820.00	26,276.49	14.86%	150,543.51
VI #614	12,882.00	2,757.00	21.40%	10,125.00	119,710.00	24,840.34	20.75%	94,869.66
WA #615	12,593.00	2,029.00	16.11%	10,564.00	109,561.00	17,516.93	15.99%	92,044.07
CT #631	5,798.00	1,299.25	22.41%	4,498.75	52,004.00	11,382.66	21.89%	40,621.34
<u>EXTENSION LIBRARIES</u>								
NP #632	2,497.00	108.50	4.35%	2,388.50	37,492.00	1,552.43	4.14%	35,939.57
WR #633	2,297.00	312.00	13.58%	1,985.00	32,201.00	4,782.72	14.85%	27,418.28
HR #634	1,075.00	235.00	21.86%	840.00	10,523.00	5,299.84	50.36%	5,223.16
JN #641	1,233.00	268.00	21.74%	965.00	17,137.00	2,796.87	16.32%	14,340.13
LU #644	4,419.00	441.50	9.99%	3,977.50	58,416.00	4,620.68	7.91%	53,795.32
SUBTOTAL	<u>158,544.00</u>	<u>27,843.75</u>		<u>130,700.25</u>	<u>1,513,214.00</u>	<u>258,475.92</u>		<u>1,254,738.08</u>
PSA #601	1,660.00	852.50	51.36%	807.50	26,610.00	12,239.35	46.00%	14,370.65
PSO #602	2,506.00	1,257.00	50.16%	1,249.00	40,582.00	18,454.48	45.47%	22,127.52
MSL #016	1,560.00	594.00	38.08%	966.00	38,561.00	6,225.48	16.14%	32,335.52
CAT #118	3,390.00	120.00	3.54%	3,270.00	17,231.00	1,185.60	6.88%	16,045.40
SYS- 999 (117)	4,800.00	0.00	0.00%	4,800.00	36,490.00	0.00	0.00%	36,490.00
DN SECURITY	1,780.00	73.25	4.12%	1,706.75	11,898.00	1,333.15	11.20%	10,564.85
BE CUSTODIAN	1,040.00	200.00	19.23%	840.00	37,680.00	2,555.70	6.78%	35,124.30
TOTAL	<u>175,280.00</u>	<u>30,940.50</u>	17.65%	<u>144,339.50</u>	<u>1,722,266.00</u>	<u>300,469.68</u>	17.45%	<u>1,421,796.32</u>

Percentage of Months Included:
16.67%

WAGES AND HOURS REPORT FY 2007-2008

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 9/30/2007</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 9/30/2007</u>
DN #605	11,605.00	3,336.25	28.75%	8,268.75	103,695.00	29,563.82	28.51%	74,131.18
BI #606	17,531.00	3,295.00	18.80%	14,236.00	171,630.00	32,050.93	18.67%	139,579.07
BE #607	8,958.00	2,163.00	24.15%	6,795.00	81,615.00	19,583.14	23.99%	62,031.86
CH #608	4,672.00	1,012.50	21.67%	3,659.50	42,568.00	9,176.96	21.56%	33,391.04
DC #609	6,582.00	1,537.75	23.36%	5,044.25	57,897.00	13,859.41	23.94%	44,037.59
ED #610	24,273.00	6,783.00	27.94%	17,490.00	220,202.00	61,708.26	28.02%	158,493.74
MC #611	18,228.00	4,936.25	27.08%	13,291.75	172,810.00	44,146.07	25.55%	128,663.93
RE #612	5,173.00	1,119.50	21.64%	4,053.50	48,933.00	10,325.55	21.10%	38,607.45
SO #613	18,728.00	3,896.50	20.81%	14,831.50	176,820.00	35,434.55	20.04%	141,385.45
VI #614	12,882.00	3,744.25	29.07%	9,137.75	119,710.00	33,790.87	28.23%	85,919.13
WA #615	12,593.00	2,724.75	21.64%	9,868.25	109,561.00	23,440.68	21.40%	86,120.32
CT #631	5,798.00	1,725.25	29.76%	4,072.75	52,004.00	15,163.90	29.16%	36,840.10
<u>EXTENSION LIBRARIES</u>								
NP #632	2,497.00	198.00	7.93%	2,299.00	37,492.00	2,910.55	7.76%	34,581.45
WR #633	2,297.00	381.00	16.59%	1,916.00	32,201.00	5,820.48	18.08%	26,380.52
HR #634	1,075.00	459.00	42.70%	616.00	10,523.00	8,021.88	76.23%	2,501.12
JN #641	1,233.00	308.50	25.02%	924.50	17,137.00	3,364.26	19.63%	13,772.74
LU #644	4,419.00	496.00	11.22%	3,923.00	58,416.00	5,489.26	9.40%	52,926.74
SUBTOTAL	<u>158,544.00</u>	<u>38,116.50</u>		<u>120,427.50</u>	<u>1,513,214.00</u>	<u>353,850.57</u>		<u>1,159,363.43</u>
PSA #601	1,660.00	1,149.25	69.23%	510.75	26,610.00	16,412.92	61.68%	10,197.08
PSO #602	2,506.00	1,304.50	52.06%	1,201.50	40,582.00	19,469.08	47.97%	21,112.92
MSL #016	1,560.00	699.25	44.82%	860.75	38,561.00	7,364.28	19.10%	31,196.72
CAT #118	3,390.00	240.00	7.08%	3,150.00	17,231.00	2,371.20	13.76%	14,859.80
SYS- 999 (117)	4,800.00	0.00	0.00%	4,800.00	36,490.00	0.00	0.00%	36,490.00
DN SECURITY	1,780.00	153.25	8.61%	1,626.75	11,898.00	2,643.55	22.22%	9,254.45
BE CUSTODIAN	1,040.00	200.00	19.23%	840.00	37,680.00	3,470.90	9.21%	34,209.10
TOTAL	<u>175,280.00</u>	<u>41,862.75</u>	23.88%	<u>133,417.25</u>	<u>1,722,266.00</u>	<u>405,582.50</u>	23.55%	<u>1,316,683.50</u>

Percentage of Months Included:
25.00%

**WAGES AND HOURS REPORT
FY 2007-2008**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 10/31/2007</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 10/31/2007</u>
DN #605	11,605.00	4,293.25	36.99%	7,311.75	103,695.00	37,880.62	36.53%	65,814.38
BI #606	17,531.00	4,313.75	24.61%	13,217.25	171,630.00	41,843.62	24.38%	129,786.38
BE #607	8,958.00	2,738.50	30.57%	6,219.50	81,615.00	24,918.86	30.53%	56,696.14
CH #608	4,672.00	1,290.75	27.63%	3,381.25	42,568.00	11,715.35	27.52%	30,852.65
DC #609	6,582.00	1,976.00	30.02%	4,606.00	57,897.00	17,808.22	30.76%	40,088.78
ED #610	24,273.00	8,553.75	35.24%	15,719.25	220,202.00	78,167.37	35.50%	142,034.63
MC #611	18,228.00	6,156.75	33.78%	12,071.25	172,810.00	55,170.72	31.93%	117,639.28
RE #612	5,173.00	1,456.25	28.15%	3,716.75	48,933.00	13,584.77	27.76%	35,348.23
SO #613	18,728.00	4,826.75	25.77%	13,901.25	176,820.00	43,888.22	24.82%	132,931.78
VI #614	12,882.00	4,669.00	36.24%	8,213.00	119,710.00	41,968.24	35.06%	77,741.76
WA #615	12,593.00	3,437.50	27.30%	9,155.50	109,561.00	29,643.65	27.06%	79,917.35
CT #631	5,798.00	2,155.50	37.18%	3,642.50	52,004.00	18,989.53	36.52%	33,014.47
<u>EXTENSION LIBRARIES</u>								
NP #632	2,497.00	318.00	12.74%	2,179.00	37,492.00	4,733.35	12.62%	32,758.65
WR #633	2,297.00	381.00	16.59%	1,916.00	32,201.00	5,820.48	18.08%	26,380.52
HR #634	1,075.00	620.50	57.72%	454.50	10,523.00	9,848.25	93.59%	674.75
JN #641	1,233.00	308.50	25.02%	924.50	17,137.00	3,364.26	19.63%	13,772.74
LU #644	4,419.00	500.00	11.31%	3,919.00	58,416.00	5,541.58	9.49%	52,874.42
SUBTOTAL	<u>158,544.00</u>	<u>47,995.75</u>		<u>110,548.25</u>	<u>1,513,214.00</u>	<u>444,887.09</u>		<u>1,068,326.91</u>
PSA #601	1,660.00	1,448.75	87.27%	211.25	26,610.00	20,597.59	77.41%	6,012.41
PSO #602	2,506.00	1,366.75	54.54%	1,139.25	40,582.00	20,798.74	51.25%	19,783.26
MSL #016	1,560.00	802.00	51.41%	758.00	38,561.00	8,500.86	22.05%	30,060.14
CAT #118	3,390.00	359.50	10.60%	3,030.50	17,231.00	3,551.86	20.61%	13,679.14
SYS- 999 (117)	4,800.00	0.00	0.00%	4,800.00	36,490.00	0.00	0.00%	36,490.00
DN SECURITY	1,780.00	176.25	9.90%	1,603.75	11,898.00	3,062.15	25.74%	8,835.85
BE CUSTODIAN	1,040.00	280.00	26.92%	760.00	37,680.00	4,386.10	11.64%	33,293.90
TOTAL	<u>175,280.00</u>	<u>52,429.00</u>	29.91%	<u>122,851.00</u>	<u>1,722,266.00</u>	<u>505,784.39</u>	29.37%	<u>1,216,481.61</u>

Percentage of Months Included:
33.33%

WAGES and HOURS REPORT
Pages / Part-Time
FY

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE	DOLLARS ALLOCATED
DN #605	11,605.00	957.00	8.25%	10,648.00	103,695.00
BI #606	17,531.00	1,018.75	5.81%	16,512.25	171,630.00
BE #607	8,958.00	575.50	6.42%	8,382.50	81,615.00
CH #608	4,672.00	278.25	5.96%	4,393.75	42,568.00
DC #609	6,582.00	438.25	6.66%	6,143.75	57,897.00
ED #610	24,273.00	1,770.75	7.30%	22,502.25	220,202.00
MC #611	18,228.00	1,220.50	6.70%	17,007.50	172,810.00
RE #612	5,173.00	336.75	6.51%	4,836.25	48,933.00
SO #613	18,728.00	930.25	4.97%	17,797.75	176,820.00
VI #614	12,882.00	924.75	7.18%	11,957.25	119,710.00
WA #615	12,593.00	712.75	5.66%	11,880.25	109,561.00
CT #631	5,798.00	430.25	7.42%	5,367.75	52,004.00
<u>EXTENSION LIBRARIES</u>					
NP #632	2,497.00	120.00	4.81%	2,377.00	37,492.00
WR #633	2,297.00	0.00	0.00%	2,297.00	32,201.00
HR #634	1,075.00	161.50	15.02%	913.50	10,523.00
JN #641	1,233.00	0.00	0.00%	1,233.00	17,137.00
LU #644	4,419.00	4.00	0.09%	4,415.00	58,416.00
SUBTOTAL	158,544.00	9,879.25	6.23%	148,664.75	1,513,214.00
PSA #601	1,660.00	299.50	18.04%	1,360.50	26,610.00
PSO #602	2,506.00	62.25	2.48%	2,443.75	40,582.00
CAT	1,560.00	102.75	6.59%	1,457.25	38,561.00
MSL	3,390.00	119.50	3.53%	3,270.50	17,231.00
sys - 999 (117)	4,800.00	0.00	0.00%	4,800.00	36,490.00
DN SECURITY	1,780.00	23.00	1.29%	1,757.00	11,898.00
BE CUSTODIAN	1,040.00	80.00	7.69%	960.00	37,680.00
TOTAL	175,280.00	10,566.25	6.03%	164,713.75	1,722,266.00

DOLLARS USED YTD	% USED	BALANCE
8,316.80	8.02%	\$95,378.20
9,792.69	5.71%	161,837.31
5,335.72	6.54%	76,279.28
2,538.39	5.96%	40,029.61
3,948.81	6.82%	53,948.19
16,459.11	7.47%	203,742.89
11,024.65	6.38%	161,785.35
3,259.22	6.66%	45,673.78
8,453.67	4.78%	168,366.33
8,177.37	6.83%	111,532.63
6,202.97	5.66%	103,358.03
3,825.63	7.36%	48,178.37
1,822.80	4.86%	\$35,669.20
0.00	0.00%	32,201.00
1,826.37	17.36%	8,696.63
0.00	0.00%	17,137.00
52.32	0.09%	58,363.68
\$91,036.52	6.02%	\$1,422,177.48
4,184.67	15.73%	22,425.33
1,329.66	3.28%	39,252.34
1,136.58	2.95%	\$37,424.42
1,180.66	6.85%	16,050.34
0.00	0.00%	36,490.00
418.60	3.52%	11,479.40
915.20	2.43%	36,764.80
100,201.89	5.82%	1,622,064.11

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DN #605	11,605.00	5,266.25	45.38%	6,338.75	103,695.00	46,328.97	44.68%	57,366.03
BI #606	17,531.00	5,309.00	30.28%	12,222.00	171,630.00	51,432.75	29.97%	120,197.25
BE #607	8,958.00	3,352.75	37.43%	5,605.25	81,615.00	30,567.17	37.45%	51,047.83
CH #608	4,672.00	1,593.75	34.11%	3,078.25	42,568.00	14,437.17	33.92%	28,130.83
DC #609	6,582.00	2,448.25	37.20%	4,133.75	57,897.00	22,020.16	38.03%	35,876.84
ED #610	24,273.00	10,385.75	42.79%	13,887.25	220,202.00	95,009.26	43.15%	125,192.74
MC #611	18,228.00	7,389.00	40.54%	10,839.00	172,810.00	66,432.78	38.44%	106,377.22
RE #612	5,173.00	1,750.75	33.84%	3,422.25	48,933.00	16,310.62	33.33%	32,622.38
SO #613	18,728.00	5,870.75	31.35%	12,857.25	176,820.00	53,464.06	30.24%	123,355.94
VI #614	12,882.00	5,508.00	42.76%	7,374.00	119,710.00	49,462.96	41.32%	70,247.04
WA #615	12,593.00	4,192.75	33.29%	8,400.25	109,561.00	35,899.68	32.77%	73,661.32
CT #631	5,798.00	2,583.75	44.56%	3,214.25	52,004.00	22,783.17	43.81%	29,220.83
<u>EXTENSION LIBRARIES</u>								
NP #632	2,497.00	318.00	12.74%	2,179.00	37,492.00	4,733.35	12.62%	32,758.65
WR #633	2,297.00	381.00	16.59%	1,916.00	32,201.00	5,820.48	18.08%	26,380.52
HR #634	1,075.00	764.50	71.12%	310.50	10,523.00	11,402.33	108.36%	(879.33)
JN #641	1,233.00	324.50	26.32%	908.50	17,137.00	3,607.30	21.05%	13,529.70
LU #644	4,419.00	500.00	11.31%	3,919.00	58,416.00	5,541.58	9.49%	52,874.42
SUBTOTAL	<u>158,544.00</u>	<u>57,938.75</u>		<u>100,605.25</u>	<u>1,513,214.00</u>	<u>535,253.79</u>		<u>977,960.21</u>
PSA #601	1,660.00	1,682.25	101.34%	(22.25)	26,610.00	24,195.00	90.92%	2,415.00
PSO #602	2,506.00	1,433.50	57.20%	1,072.50	40,582.00	22,224.52	54.76%	18,357.48
MSL #016	1,560.00	913.00	58.53%	647.00	38,561.00	9,738.50	25.25%	28,822.50
CAT #118	3,390.00	479.50	14.14%	2,910.50	17,231.00	4,737.46	27.49%	12,493.54
SYS- 999 (117)	4,800.00	0.00	0.00%	4,800.00	36,490.00	0.00	0.00%	36,490.00
DN SECURITY	1,780.00	262.75	14.76%	1,517.25	11,898.00	4,636.45	38.97%	7,261.55
BE CUSTODIAN	1,040.00	360.00	34.62%	680.00	37,680.00	5,301.30	14.07%	32,378.70
TOTAL	<u>175,280.00</u>	<u>63,069.75</u>	35.98%	<u>112,210.25</u>	<u>1,722,266.00</u>	<u>606,087.02</u>	35.19%	<u>1,116,178.98</u>

Percentage of Months Included:
41.67%

**WAGES AND HOURS REPORT
FY 2007-2008**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 12/31/2007</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 12/31/2007</u>
DN #605	11,605.00	6,138.25	52.89%	5,466.75	103,695.00	53,961.92	52.04%	49,733.08
BI #606	17,531.00	6,407.50	36.55%	11,123.50	171,630.00	62,648.79	36.50%	108,981.21
BE #607	8,958.00	3,940.25	43.99%	5,017.75	81,615.00	35,998.95	44.11%	45,616.05
CH #608	4,672.00	1,897.75	40.62%	2,774.25	42,568.00	17,307.73	40.66%	25,260.27
DC #609	6,582.00	2,924.25	44.43%	3,657.75	57,897.00	26,254.87	45.35%	31,642.13
ED #610	24,273.00	12,137.50	50.00%	12,135.50	220,202.00	111,063.11	50.44%	109,138.89
MC #611	18,228.00	8,672.75	47.58%	9,555.25	172,810.00	78,061.76	45.17%	94,748.24
RE #612	5,173.00	1,996.75	38.60%	3,176.25	48,933.00	18,526.50	37.86%	30,406.50
SO #613	18,728.00	6,871.50	36.69%	11,856.50	176,820.00	62,659.16	35.44%	114,160.84
VI #614	12,882.00	6,355.00	49.33%	6,527.00	119,710.00	56,953.24	47.58%	62,756.76
WA #615	12,593.00	4,918.75	39.06%	7,674.25	109,561.00	41,929.60	38.27%	67,631.40
CT #631	5,798.00	3,015.50	52.01%	2,782.50	52,004.00	26,599.61	51.15%	25,404.39
<u>EXTENSION LIBRARIES</u>								
NP #632	2,497.00	318.00	12.74%	2,179.00	37,492.00	4,733.35	12.62%	32,758.65
WR #633	2,297.00	381.00	16.59%	1,916.00	32,201.00	5,820.48	18.08%	26,380.52
HR #634	1,075.00	856.75	79.70%	218.25	10,523.00	12,245.91	116.37%	(1,722.91)
JN #641	1,233.00	324.50	26.32%	908.50	17,137.00	3,607.30	21.05%	13,529.70
LU #644	4,419.00	511.00	11.56%	3,908.00	58,416.00	5,627.93	9.63%	52,788.07
SUBTOTAL	<u>158,544.00</u>	<u>67,667.00</u>		<u>90,877.00</u>	<u>1,513,214.00</u>	<u>624,000.21</u>		<u>889,213.79</u>
PSA #601	1,660.00	1,860.50	112.08%	(200.50)	26,610.00	26,764.05	100.58%	(154.05)
PSO #602	2,506.00	1,480.50	59.08%	1,025.50	40,582.00	23,228.44	57.24%	17,353.56
MSL #016	1,560.00	971.50	62.28%	588.50	38,561.00	10,316.48	26.75%	28,244.52
CAT #118	3,390.00	589.50	17.39%	2,800.50	17,231.00	5,963.96	34.61%	11,267.04
SYS- 999 (117)	4,800.00	96.75	2.02%	4,703.25	36,490.00	832.15	2.28%	35,657.85
DN SECURITY	1,780.00	337.75	18.97%	1,442.25	11,898.00	6,001.45	50.44%	5,896.55
BE CUSTODIAN	1,040.00	441.50	42.45%	598.50	37,680.00	6,233.66	16.54%	31,446.34
TOTAL	<u>175,280.00</u>	<u>73,445.00</u>	41.90%	<u>101,835.00</u>	<u>1,722,266.00</u>	<u>703,340.40</u>	40.84%	<u>1,018,925.60</u>

Percentage of Months Included:
41.67%

**WAGES AND HOURS REPORT
FY 2007-2008**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 1/31/2008</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 1/31/2008</u>
DN #605	11,605.00	7,426.00	63.99%	4,179.00	103,695.00	65,574.87	63.24%	38,120.13
BI #606	17,531.00	7,900.75	45.07%	9,630.25	171,630.00	77,700.86	45.27%	93,929.14
BE #607	8,958.00	4,901.00	54.71%	4,057.00	81,615.00	45,052.85	55.20%	36,562.15
CH #608	4,672.00	2,268.25	48.55%	2,403.75	42,568.00	20,951.86	49.22%	21,616.14
DC #609	6,582.00	3,524.50	53.55%	3,057.50	57,897.00	31,804.29	54.93%	26,092.71
ED #610	24,273.00	14,903.00	61.40%	9,370.00	220,202.00	136,853.03	62.15%	83,348.97
MC #611	18,228.00	10,451.00	57.33%	7,777.00	172,810.00	94,413.88	54.63%	78,396.12
RE #612	5,173.00	2,377.75	45.96%	2,795.25	48,933.00	22,182.53	45.33%	26,750.47
SO #613	18,728.00	8,309.25	44.37%	10,418.75	176,820.00	76,251.82	43.12%	100,568.18
VI #614	12,882.00	7,671.75	59.55%	5,210.25	119,710.00	68,926.62	57.58%	50,783.38
WA #615	12,593.00	5,971.50	47.42%	6,621.50	109,561.00	50,914.08	46.47%	58,646.92
CT #631	5,798.00	3,689.75	63.64%	2,108.25	52,004.00	32,674.37	62.83%	19,329.63
<u>EXTENSION LIBRARIES</u>								
NP #632	2,497.00	318.00	12.74%	2,179.00	37,492.00	4,733.35	12.62%	32,758.65
WR #633	2,297.00	381.00	16.59%	1,916.00	32,201.00	5,820.48	18.08%	26,380.52
HR #634	1,075.00	1,016.25	94.53%	58.75	10,523.00	13,833.32	131.46%	(3,310.32)
JN #641	1,233.00	333.00	27.01%	900.00	17,137.00	3,718.48	21.70%	13,418.52
LU #644	4,419.00	565.00	12.79%	3,854.00	58,416.00	6,063.99	10.38%	52,352.01
SUBTOTAL	<u>158,544.00</u>	<u>82,007.75</u>		<u>76,536.25</u>	<u>1,513,214.00</u>	<u>757,470.68</u>		<u>755,743.32</u>
PSA #601	1,660.00	2,276.75	137.15%	(616.75)	26,610.00	33,045.71	124.19%	(6,435.71)
PSO #602	2,506.00	1,547.75	61.76%	958.25	40,582.00	24,711.11	60.89%	15,870.89
MSL #016	1,560.00	971.50	62.28%	588.50	38,561.00	10,316.48	26.75%	28,244.52
CAT #118	3,390.00	916.25	27.03%	2,473.75	17,231.00	9,488.10	55.06%	7,742.90
SYS- 999 (117)	4,800.00	358.50	7.47%	4,441.50	36,490.00	3,185.56	8.73%	33,304.44
DN SECURITY	1,780.00	420.25	23.61%	1,359.75	11,898.00	7,545.29	63.42%	4,352.71
BE CUSTODIAN	1,040.00	561.50	53.99%	478.50	37,680.00	7,643.26	20.28%	30,036.74
TOTAL	<u>175,280.00</u>	<u>89,060.25</u>	50.81%	<u>86,219.75</u>	<u>1,722,266.00</u>	<u>853,406.19</u>	49.55%	<u>868,859.81</u>

Percentage of Months Included:
58.33%

**WAGES AND HOURS REPORT
FY 2007-2008**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 2/29/2008</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 2/29/2008</u>
DN #605	11,605.00	8,302.75	71.54%	3,302.25	103,695.00	73,558.29	70.94%	30,136.71
BI #606	17,531.00	8,883.50	50.67%	8,647.50	171,630.00	88,155.07	51.36%	83,474.93
BE #607	8,958.00	5,562.50	62.10%	3,395.50	81,615.00	51,547.50	63.16%	30,067.50
CH #608	4,672.00	2,564.25	54.89%	2,107.75	42,568.00	23,726.30	55.74%	18,841.70
DC #609	6,582.00	3,980.25	60.47%	2,601.75	57,897.00	35,999.98	62.18%	21,897.02
ED #610	24,273.00	16,819.00	69.29%	7,454.00	220,202.00	154,680.22	70.24%	65,521.78
MC #611	18,228.00	11,667.00	64.01%	6,561.00	172,810.00	105,552.73	61.08%	67,257.27
RE #612	5,173.00	2,640.25	51.04%	2,532.75	48,933.00	24,750.68	50.58%	24,182.32
SO #613	18,728.00	9,307.00	49.70%	9,421.00	176,820.00	85,769.24	48.51%	91,050.76
VI #614	12,882.00	8,527.25	66.20%	4,354.75	119,710.00	76,656.50	64.04%	43,053.50
WA #615	12,593.00	6,677.75	53.03%	5,915.25	109,561.00	57,025.48	52.05%	52,535.52
CT #631	5,798.00	4,121.50	71.08%	1,676.50	52,004.00	36,684.21	70.54%	15,319.79
EXTENSION LIBRARIES								
NP #632	2,497.00	318.00	12.74%	2,179.00	37,492.00	4,733.35	12.62%	32,758.65
WR #633	2,297.00	381.00	16.59%	1,916.00	32,201.00	5,820.48	18.08%	26,380.52
HR #634	1,075.00	1,092.25	101.60%	(17.25)	10,523.00	14,479.53	137.60%	(3,956.53)
JN #641	1,233.00	333.00	27.01%	900.00	17,137.00	3,718.48	21.70%	13,418.52
LU #644	4,419.00	606.00	13.71%	3,813.00	58,416.00	6,398.96	10.95%	52,017.04
SUBTOTAL	<u>158,544.00</u>	<u>91,783.25</u>		<u>66,760.75</u>	<u>1,513,214.00</u>	<u>849,257.00</u>		<u>663,957.00</u>
PSA #601	1,660.00	2,601.50	156.72%	(941.50)	26,610.00	37,927.25	142.53%	(11,317.25)
PSO #602	2,506.00	1,615.75	64.48%	890.25	40,582.00	26,222.04	64.61%	14,359.96
MSL #016	1,560.00	1,061.50	68.04%	498.50	38,561.00	11,241.68	29.15%	27,319.32
CAT #118	3,390.00	1,158.75	34.18%	2,231.25	17,231.00	12,139.40	70.45%	5,091.60
SYS- 999 (117)	4,800.00	455.00	9.48%	4,345.00	36,490.00	4,148.04	11.37%	32,341.96
DN SECURITY	1,780.00	476.25	26.76%	1,303.75	11,898.00	8,643.23	72.64%	3,254.77
BE CUSTODIAN	1,040.00	561.50	53.99%	478.50	37,680.00	7,643.26	20.28%	30,036.74
TOTAL	<u>175,280.00</u>	<u>99,713.50</u>	56.89%	<u>75,566.50</u>	<u>1,722,266.00</u>	<u>957,221.90</u>	55.58%	<u>765,044.10</u>

Percentage of Months Included:
66.67%

**WAGES AND HOURS REPORT
FY 2007-2008**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 3/31/2008</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 3/31/2008</u>
DN #605	11,605.00	9,130.25	78.68%	2,474.75	103,695.00	81,112.86	78.22%	22,582.14
BI #606	17,531.00	9,840.25	56.13%	7,690.75	171,630.00	97,996.82	57.10%	73,633.18
BE #607	8,958.00	6,171.00	68.89%	2,787.00	81,615.00	57,283.83	70.19%	24,331.17
CH #608	4,672.00	2,871.50	61.46%	1,800.50	42,568.00	26,665.77	62.64%	15,902.23
DC #609	6,582.00	4,434.25	67.37%	2,147.75	57,897.00	40,156.50	69.36%	17,740.50
ED #610	24,273.00	18,685.00	76.98%	5,588.00	220,202.00	172,793.40	78.47%	47,408.60
MC #611	18,228.00	12,863.50	70.57%	5,364.50	172,810.00	116,628.82	67.49%	56,181.18
RE #612	5,173.00	2,916.25	56.37%	2,256.75	48,933.00	27,432.00	56.06%	21,501.00
SO #613	18,728.00	10,321.50	55.11%	8,406.50	176,820.00	95,366.41	53.93%	81,453.59
VI #614	12,882.00	9,528.00	73.96%	3,354.00	119,710.00	85,909.97	71.77%	33,800.03
WA #615	12,593.00	7,340.00	58.29%	5,253.00	109,561.00	62,778.60	57.30%	46,782.40
CT #631	5,798.00	4,589.00	79.15%	1,209.00	52,004.00	40,997.40	78.84%	11,006.60
<u>EXTENSION LIBRARIES</u>								
NP #632	2,497.00	318.00	12.74%	2,179.00	37,492.00	4,733.35	12.62%	32,758.65
WR #633	2,297.00	381.00	16.59%	1,916.00	32,201.00	5,820.48	18.08%	26,380.52
HR #634	1,075.00	1,185.25	110.26%	(110.25)	10,523.00	15,358.35	145.95%	(4,835.35)
JN #641	1,233.00	333.00	27.01%	900.00	17,137.00	3,718.48	21.70%	13,418.52
LU #644	4,419.00	651.00	14.73%	3,768.00	58,416.00	6,766.61	11.58%	51,649.39
SUBTOTAL	<u>158,544.00</u>	<u>101,558.75</u>		<u>56,985.25</u>	<u>1,513,214.00</u>	<u>941,519.65</u>		<u>571,694.35</u>
PSA #601	1,660.00	2,845.00	171.39%	(1,185.00)	26,610.00	41,310.96	155.25%	(14,700.96)
PSO #602	2,506.00	1,676.00	66.88%	830.00	40,582.00	27,560.77	67.91%	13,021.23
MSL #016	1,560.00	1,175.50	75.35%	384.50	38,561.00	12,413.60	32.19%	26,147.40
CAT #118	3,390.00	1,344.75	39.67%	2,045.25	17,231.00	14,201.96	82.42%	3,029.04
SYS- 999 (117)	4,800.00	614.50	12.80%	4,185.50	36,490.00	5,781.56	15.84%	30,708.44
DN SECURITY	1,780.00	528.25	29.68%	1,251.75	11,898.00	9,627.59	80.92%	2,270.41
BE CUSTODIAN	1,040.00	641.50	61.68%	398.50	37,680.00	8,595.26	22.81%	29,084.74
TOTAL	<u>175,280.00</u>	<u>110,384.25</u>	62.98%	<u>64,895.75</u>	<u>1,722,266.00</u>	<u>1,061,011.35</u>	61.61%	<u>661,254.65</u>

Percentage of Months Included:
75.00%

**WAGES AND HOURS REPORT
FY 2007-2008**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 4/30/2008</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 4/30/2008</u>
DN #605	11,605.00	10,009.00	86.25%	1,596.00	103,695.00	89,209.87	86.03%	14,485.13
BI #606	17,531.00	10,726.75	61.19%	6,804.25	171,630.00	106,965.91	62.32%	64,664.09
BE #607	8,958.00	6,792.50	75.83%	2,165.50	81,615.00	63,133.61	77.36%	18,481.39
CH #608	4,672.00	3,244.00	69.43%	1,428.00	42,568.00	30,266.19	71.10%	12,301.81
DC #609	6,582.00	4,862.25	73.87%	1,719.75	57,897.00	44,071.23	76.12%	13,825.77
ED #610	24,273.00	20,412.25	84.09%	3,860.75	220,202.00	189,425.65	86.02%	30,776.35
MC #611	18,228.00	14,051.75	77.09%	4,176.25	172,810.00	127,649.43	73.87%	45,160.57
RE #612	5,173.00	3,188.25	61.63%	1,984.75	48,933.00	30,076.60	61.46%	18,856.40
SO #613	18,728.00	11,320.00	60.44%	7,408.00	176,820.00	104,839.37	59.29%	71,980.63
VI #614	12,882.00	10,517.75	81.65%	2,364.25	119,710.00	95,026.33	79.38%	24,683.67
WA #615	12,593.00	8,108.50	64.39%	4,484.50	109,561.00	69,461.51	63.40%	40,099.49
CT #631	5,798.00	5,036.50	86.87%	761.50	52,004.00	45,134.56	86.79%	6,869.44
<u>EXTENSION LIBRARIES</u>								
NP #632	2,497.00	318.00	12.74%	2,179.00	37,492.00	4,733.35	12.62%	32,758.65
WR #633	2,297.00	381.00	16.59%	1,916.00	32,201.00	5,820.48	18.08%	26,380.52
HR #634	1,075.00	1,272.25	118.35%	(197.25)	10,523.00	16,161.03	153.58%	(5,638.03)
JN #641	1,233.00	390.00	31.63%	843.00	17,137.00	4,503.01	26.28%	12,633.99
LU #644	4,419.00	698.00	15.80%	3,721.00	58,416.00	7,150.60	12.24%	51,265.40
SUBTOTAL	<u>158,544.00</u>	<u>111,328.75</u>		<u>47,215.25</u>	<u>1,513,214.00</u>	<u>1,033,628.73</u>		<u>479,585.27</u>
PSA #601	1,660.00	3,061.00	184.40%	(1,401.00)	26,610.00	44,579.10	167.53%	(17,969.10)
PSO #602	2,506.00	1,750.25	69.84%	755.75	40,582.00	29,210.60	71.98%	11,371.40
MSL #016	1,560.00	1,294.00	82.95%	266.00	38,561.00	13,631.78	35.35%	24,929.22
CAT #118	3,390.00	1,443.50	42.58%	1,946.50	17,231.00	15,347.46	89.07%	1,883.54
SYS- 999 (117)	4,800.00	724.00	15.08%	4,076.00	36,490.00	6,987.70	19.15%	29,502.30
DN SECURITY	1,780.00	613.25	34.45%	1,166.75	11,898.00	11,236.64	94.44%	661.36
BE CUSTODIAN	1,040.00	721.50	69.38%	318.50	37,680.00	9,547.26	25.34%	28,132.74
TOTAL	<u>175,280.00</u>	<u>120,936.25</u>	69.00%	<u>54,343.75</u>	<u>1,722,266.00</u>	<u>1,164,169.27</u>	67.60%	<u>558,096.73</u>

Percentage of Months Included:
83.33%

**WAGES AND HOURS REPORT
FY 2007-2008**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 5/31/2008</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 5/31/2008</u>
DN #605	11,605.00	10,775.50	92.85%	829.50	103,695.00	95,874.92	92.46%	7,820.08
BI #606	17,531.00	11,728.50	66.90%	5,802.50	171,630.00	117,036.56	68.19%	54,593.44
BE #607	8,958.00	7,410.25	82.72%	1,547.75	81,615.00	68,668.89	84.14%	12,946.11
CH #608	4,672.00	3,590.75	76.86%	1,081.25	42,568.00	33,678.53	79.12%	8,889.47
DC #609	6,582.00	5,244.00	79.67%	1,338.00	57,897.00	47,523.76	82.08%	10,373.24
ED #610	24,273.00	22,267.00	91.74%	2,006.00	220,202.00	207,099.88	94.05%	13,102.12
MC #611	18,228.00	15,249.00	83.66%	2,979.00	172,810.00	138,792.74	80.32%	34,017.26
RE #612	5,173.00	3,455.50	66.80%	1,717.50	48,933.00	32,671.34	66.77%	16,261.66
SO #613	18,728.00	12,321.50	65.79%	6,406.50	176,820.00	114,346.29	64.67%	62,473.71
VI #614	12,882.00	11,491.75	89.21%	1,390.25	119,710.00	103,898.37	86.79%	15,811.63
WA #615	12,593.00	8,918.75	70.82%	3,674.25	109,561.00	76,674.50	69.98%	32,886.50
CT #631	5,798.00	5,504.50	94.94%	293.50	52,004.00	49,452.26	95.09%	2,551.74
<u>EXTENSION LIBRARIES</u>								
NP #632	2,497.00	318.00	12.74%	2,179.00	37,492.00	4,733.35	12.62%	32,758.65
WR #633	2,297.00	381.00	16.59%	1,916.00	32,201.00	5,820.48	18.08%	26,380.52
HR #634	1,075.00	1,576.75	146.67%	(501.75)	10,523.00	16,839.64	160.03%	(6,316.64)
JN #641	1,233.00	399.50	32.40%	833.50	17,137.00	5,530.10	32.27%	11,606.90
LU #644	4,419.00	594.50	13.45%	3,824.50	58,416.00	7,526.42	12.88%	50,889.58
SUBTOTAL	<u>158,544.00</u>	<u>121,226.75</u>		<u>37,317.25</u>	<u>1,513,214.00</u>	<u>1,126,168.03</u>		<u>387,045.97</u>
PSA #601	1,660.00	3,253.50	195.99%	(1,593.50)	26,610.00	47,273.65	177.65%	(20,663.65)
PSO #602	2,506.00	1,839.50	73.40%	666.50	40,582.00	30,894.32	76.13%	9,687.68
MSL #016	1,560.00	978.00	62.69%	582.00	38,561.00	9,838.64	25.51%	28,722.36
CAT #118	3,390.00	2,046.50	60.37%	1,343.50	17,231.00	22,201.84	128.85%	(4,970.84)
SYS- 999 (117)	4,800.00	794.25	16.55%	4,005.75	36,490.00	7,813.22	21.41%	28,676.78
DN SECURITY	1,780.00	714.25	40.13%	1,065.75	11,898.00	13,290.64	111.70%	(1,392.64)
BE CUSTODIAN	1,040.00	961.50	92.45%	78.50	37,680.00	11,451.26	30.39%	26,228.74
TOTAL	<u>175,280.00</u>	<u>131,814.25</u>	75.20%	<u>43,465.75</u>	<u>1,722,266.00</u>	<u>1,268,931.60</u>	73.68%	<u>453,334.40</u>

Percentage of Months Included:
91.67%

**WAGES AND HOURS REPORT
FY 2007-2008**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 6/30/2008</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 6/30/2008</u>
DN #605	11,605.00	11,530.00	99.35%	75.00	103,695.00	102,936.11	99.27%	758.89
BI #606	17,531.00	12,727.75	72.60%	4,803.25	171,630.00	127,276.08	74.16%	44,353.92
BE #607	8,958.00	8,030.50	89.65%	927.50	81,615.00	74,548.59	91.34%	7,066.41
CH #608	4,672.00	3,924.25	84.00%	747.75	42,568.00	36,785.10	86.41%	5,782.90
DC #609	6,582.00	5,657.50	85.95%	924.50	57,897.00	51,195.96	88.43%	6,701.04
ED #610	24,273.00	24,254.25	99.92%	18.75	220,202.00	226,160.36	102.71%	(5,958.36)
MC #611	18,228.00	16,541.25	90.75%	1,686.75	172,810.00	150,898.10	87.32%	21,911.90
RE #612	5,173.00	3,812.50	73.70%	1,360.50	48,933.00	36,001.61	73.57%	12,931.39
SO #613	18,728.00	13,383.00	71.46%	5,345.00	176,820.00	124,445.85	70.38%	52,374.15
VI #614	12,882.00	12,442.00	96.58%	440.00	119,710.00	112,425.88	93.92%	7,284.12
WA #615	12,593.00	9,837.75	78.12%	2,755.25	109,561.00	84,867.05	77.46%	24,693.95
CT #631	5,798.00	5,942.75	102.50%	(144.75)	52,004.00	53,577.47	103.03%	(1,573.47)
<u>EXTENSION LIBRARIES</u>								
NP #632	2,497.00	318.00	12.74%	2,179.00	37,492.00	4,733.35	12.62%	32,758.65
WR #633	2,297.00	381.00	16.59%	1,916.00	32,201.00	5,820.48	18.08%	26,380.52
HR #634	1,075.00	1,660.75	154.49%	(585.75)	10,523.00	17,591.95	167.18%	(7,068.95)
JN #641	1,233.00	476.50	38.65%	756.50	17,137.00	6,540.94	38.17%	10,596.06
LU #644	4,419.00	660.50	14.95%	3,758.50	58,416.00	8,065.64	13.81%	50,350.36
SUBTOTAL	<u>158,544.00</u>	<u>131,580.25</u>		<u>26,963.75</u>	<u>1,513,214.00</u>	<u>1,223,870.52</u>		<u>289,343.48</u>
PSA #601	1,660.00	3,517.00	211.87%	(1,857.00)	26,610.00	50,889.69	191.24%	(24,279.69)
PSO #602	2,506.00	2,242.75	89.50%	263.25	40,582.00	36,891.36	90.91%	3,690.64
MSL #016	1,560.00	1,096.00	70.26%	464.00	38,561.00	11,051.68	28.66%	27,509.32
CAT #118	3,390.00	2,224.50	65.62%	1,165.50	17,231.00	24,174.24	140.30%	(6,943.24)
SYS- 999 (117)	4,800.00	798.25	16.63%	4,001.75	36,490.00	7,857.82	21.53%	28,632.18
DN SECURITY	1,780.00	744.75	41.84%	1,035.25	11,898.00	13,885.39	116.70%	(1,987.39)
BE CUSTODIAN	1,040.00	1,041.50	100.14%	(1.50)	37,680.00	12,403.26	32.92%	25,276.74
TOTAL	<u>175,280.00</u>	<u>143,245.00</u>	81.72%	<u>32,035.00</u>	<u>1,722,266.00</u>	<u>1,381,023.96</u>	80.19%	<u>341,242.04</u>

Percentage of Months Included:
100%